

AGENDA
City Council Budget Session
Wednesday - April 19, 2017
6:00 p.m.

CALL TO ORDER:

ROLL CALL:

Mayor: K. Hinkley
Deputy Mayor: R. Ziegler
Council: P. Beagle
K. Gottschall
N. Kennedy
T. Rzesnik
R. Smiley

CHANGES OR ADDITIONS TO THE AGENDA

CALL TO THE PUBLIC

WATER/WASTEWATER PRESENTATION

- a) Water/Wastewater Enterprise (163-170)

REVIEW OF GENERAL FUNDS (continued)

- a) 10-Year Budget Projection for Police, Fire and DPW Services (203-208)
- b) Police (61-63, 144)
- c) Fire & Debt Service (65-67, 142, 149)
- d) DPW (71-73, 146)

REVIEW OF OTHER FUNDS

- a) Major/Local Roads (90-97)
SAD Process for Road Financing (185-202)
- b) LDFA Roads (109-111)
- c) Cemetery (98-99)
- d) Safety Path (101-103)
- e) Solid Waste Collection (104-105)
- f) DDA, DDA/VCA Development Bond Fund (106-107, 132)
- g) Land Acquisition (112-113)
- h) Budget Stabilization (114-115)
(Appropriation from Budget Stabilization – 179-184)
- i) Forfeiture Fund (116-119)
- j) CDBG Fund (120-121)
- k) Special Holding Agency Fund (126-127)
- l) Insurance Fund – Retirees (128-129)
- m) Tribute Drain Bond Fund (131)

CALL TO THE PUBLIC

CITY MANAGER'S COMMENTS

COUNCIL COMMENTS**ADJOURNMENT****RULES FOR PUBLIC SPEAKING:****Call to the Public:**

- The public shall address the Council during the "Call to the Public" which shall be included on the agenda immediately after Correspondence and again immediately after New Business. The first Call to the Public immediately after Correspondence shall be limited to agenda items only.
- A person shall not address the Council in excess of five minutes unless the time is extended by a majority vote of the Council present.
- Persons wishing to address the Council shall identify themselves and their place of residence and shall state their reason for addressing the Council.
- All comments by the public shall be made directly to the Council.

Public Hearing:

- Persons desiring to address the Council shall state their name and address.
- Individual persons shall be allowed five minutes to address the Council.
- There shall be no questioning by the audience of persons addressing the Council. However, the Council members may question persons addressing the Council.
- No person shall be allowed to address the Council more than once.

NOTE: Anyone planning to attend the meeting who is in need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact the City Clerk's Office at (248) 624-4557. Our staff will be pleased to make the necessary arrangements (large print agendas or minutes, etc.) with proper notice given prior to the meeting.