

AGENDA
City Council Budget Session
Tuesday - April 18, 2017
6:00 p.m.

CALL TO ORDER:

ROLL CALL:

Mayor: K. Hinkley
Deputy Mayor: R. Ziegler
Council: P. Beagle
K. Gottschall
N. Kennedy
T. Rzeznik
R. Smiley

CHANGES OR ADDITIONS TO THE AGENDA

CALL TO THE PUBLIC

BUDGET HIGHLIGHT DETAILS/OVERVIEW

AUDITOR STATEMENT (ORAL PRESENTATION)

GENERAL FUND REVENUE (p.29-34)

REVIEW OF GENERAL FUND

- a.) City Council (36-37)
- b.) City Manager's Office (38-39)
- c.) Financial Administration (40-41, 141)
- d.) City Clerk (42-44)
- e.) Information Systems (46-47, 145)
- f.) Board of Review, Economic Development (48-49, 50-52)
- g.) Building Maintenance & Facilities (54-55, 140)
(Capital Asset Needs & Analysis – 175-178/Reference 134-136)
- h.) Legal Assistance (56-57)
- i.) General Operating (58-59)
(Analysis of Bonding Pension/OPEB – 209-211)
- j.) Building Department (68-70, 139)
- k.) Senior Citizens Activities (74-75)
- l.) Planning Commission (76-77)
- m.) Zoning Board of Appeals (78-79)
- n.) Parks & Recreation (81-83, 143)
- o.) Cultural Center (84-85, 138)
- p.) Interfund Transfers (86-87)

CALL TO THE PUBLIC

CITY MANAGER'S COMMENTS

COUNCIL COMMENTS**ADJOURNMENT****RULES FOR PUBLIC SPEAKING:****Call to the Public:**

- The public shall address the Council during the "Call to the Public" which shall be included on the agenda immediately after Correspondence and again immediately after New Business. The first Call to the Public immediately after Correspondence shall be limited to agenda items only.
- A person shall not address the Council in excess of five minutes unless the time is extended by a majority vote of the Council present.
- Persons wishing to address the Council shall identify themselves and their place of residence and shall state their reason for addressing the Council.
- All comments by the public shall be made directly to the Council.

Public Hearing:

- Persons desiring to address the Council shall state their name and address.
- Individual persons shall be allowed five minutes to address the Council.
- There shall be no questioning by the audience of persons addressing the Council. However, the Council members may question persons addressing the Council.
- No person shall be allowed to address the Council more than once.

NOTE: Anyone planning to attend the meeting who is in need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact the City Clerk's Office at (248) 624-4557. Our staff will be pleased to make the necessary arrangements (large print agendas or minutes, etc.) with proper notice given prior to the meeting.